

Brunelcare

Streamlined Energy and Carbon Reporting (SECR)

Period: 01/04/2024 to 31/03/2025

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Reporting Period

From	01/04/2024
To	31/03/2025

Organisational Boundaries

Consolidation approach: Operational Control.

Operational Boundaries

Scope 3 emissions included in this inventory: emissions from business travel in rental cars or employee-owned vehicles where company is responsible for purchasing the fuel.

List of all legal entities or facilities over which reporting company has equity share, financial control, or operational control	% Equity shares in legal entity	Does reporting company have financial control? (yes/no)	Does reporting company have operational control? (yes/no)
Brunelcare	100	yes	yes

Energy Consumption (high-level)

Annual Energy Consumption (kWh)	Current Reporting Year	Comparison Year
	01/04/2024 - 31/03/2025	01/04/2024 - 31/03/2025
Scope 1	996,922	996,922
Stationary Combustion	927,660	927,660
Mobile Combustion	69,262	69,262
Process Emissions	N/A	N/A
Fugitive Emissions	N/A	N/A
Scope 2	8,586,827	8,586,827
Purchased Electricity	8,586,827	8,586,827
Purchased Steam, Heat, Cooling	-	-
Scope 3 (Grey Fleet)	-	-
Grey Fleet	-	-
Total	9,583,749	9,583,749

Carbon Emissions (high-level)¹

Annual Carbon Emissions (tCO ₂ e)	Current Reporting Year	Comparison Year
	01/04/2024 - 31/03/2025	01/04/2024 - 31/03/2025
Scope 1	187	187
Stationary Combustion	170	170
Mobile Combustion	17	17
Process Emissions	-	-
Fugitive Emissions	-	-
Scope 2 (Location Based)	1,661	1,661
Scope 2 (Market Based)	2,696	2,696
Purchased Electricity (Location Based)	1,661	1,661
Purchased Electricity (Market Based)	2,696	2,696
Purchased Steam, Heat, Cooling	-	-
Scope 3 (Grey Fleet)	-	-
Grey Fleet	-	-
Total (Location Based)	1,847	1,847
Total (Market Based)	2,882	2,882
Direct Biogenic Emissions	-	-

¹ For SECR where organisations have exported renewable energy generation or procured and retired “good quality” offsets, these emissions reductions can be reported against the gross emissions to report a net emissions figure.

Intensity Ratio

To convert absolute emissions to an emissions intensity metric, companies should calculate emissions per a relevant unit of measure.

An intensity ratio is a way of defining your emissions data in relation to an appropriate business metric, such as kilograms of CO₂e per sales revenue, or kilograms of CO₂e per total square metres of floor space. This allows comparison of energy efficiency performance over time and with other similar types of organisations.

Mandatory Greenhouse Gas Report intensity ratios are calculated by dividing your emissions by your organisation-specific metric.

In the case of Brunelcare, the metric(s) chosen to normalise their emissions: Employees (FTE), Sales (MEUR).

The intensity ratio(s) as well as the business metric(s) are detailed below. The intensity ratio is calculated based on total emissions (location based).

Carbon Emissions per Business Metric	Current Reporting Year	Comparison Year
	01/04/2024 - 31/03/2025	01/04/2024 - 31/03/2025
Emission per Employees (kgCO ₂ e/FTE)	1,661	1,661
Emission per Turnover (kgCO ₂ e/MEUR)	32	32

Business Metric	Current Reporting Year	Comparison Year
	01/04/2024 - 31/03/2025	01/04/2024 - 31/03/2025
Employees (FTE)	1,112	1,112
Turnover (MEUR)	58.604	58.604

Energy Consumption (detailed)

Annual Energy Consumption (kWh)	Current Reporting Year	Comparison Year
	01/04/2024 - 31/03/2025	01/04/2024 - 31/03/2025
Scope 1	996,922	996,922
Stationary Combustion	927,660	927,660
Natural Gas	927,660	927,660
Propane	-	-
Fuel Oil	-	-
Diesel	-	-
Petrol	-	-
LPG	-	-
CNG	-	-
Other	-	-
Mobile Combustion	69,262	69,262
Diesel	51,763	51,763
Petrol	17,499	17,499
Other	-	-
Process Emissions	N/A	N/A
Fugitive Emissions	N/A	N/A
Scope 2	8,586,827	8,586,827
Purchased Electricity	8,586,827	8,586,827
Green Electricity	-	-
Country Average	8,586,827	8,586,827
Other	-	-
Purchased Steam, Heat, Cooling	-	-
Scope 3 (Grey Fleet)	-	-
Grey Fleet	-	-
Total	9,583,749	9,583,749

Carbon Emissions (detailed)

Annual Carbon Emissions (tCO ₂ e)	Current Reporting Year	Comparison Year
	01/04/2024 - 31/03/2025	01/04/2024 - 31/03/2025
Scope 1	187	187
Stationary Combustion	170	170
Natural Gas	170	170
Propane	-	-
Fuel Oil	-	-
Diesel	-	-
Petrol	-	-
LPG	-	-
CNG	-	-
Other	-	-
Mobile Combustion	17	17
Diesel	13	13
Petrol	4.1	4.1
Other	-	-
Process Emissions	-	-
Fugitive Emissions	-	-
Scope 2 (Location Based)	1,661	1,661
Purchased Electricity (Location Based)	1,661	1,661
Green Electricity	-	-
Country Average	1,661	1,661
Other	-	-
Purchased Steam, Heat, Cooling	-	-
Scope 3	697	697
Purchased Goods & Services	-	-
Capital Goods	-	-
Fuel- and Energy-related Activities (Location Based)	697	697
Upstream Transportation	-	-
Waste Generated in Operations	-	-
Business Travel	-	-
Employee Commuting	-	-
Upstream Leased Assets	-	-

Downstream Transportation	-	-
Processing of Sold Products	-	-
Use of Sold Products	-	-
End-of-Life Treatment	-	-
Downstream Leased Assets	-	-
Franchises	-	-
Investments	-	-
Total (Location Based)	2,544	2,544

Carbon Mitigation Actions

Brunelcare has undertaken the following carbon mitigation actions during this reporting period:

- Installation of 899 LED fittings replacing inefficient fluorescent lighting, saving approximately 98,550 kWh of electricity
- Installation of solar PV at Glastonbury, Deerhurst, Waverley Gardens, Colliers Gardens and Robinson House care homes, displacing 301,012kWh of grid electricity with zero-carbon energy and exporting additional clean energy for the grid.
- Installation of 393 newer, more efficient (27%) electric heaters at Maple, Westminster, Lilac, Woodland Close, Colliers, Emmanuel, Glastonbury, Robinson, Lea Croft and Cherry Tree Close.

Materiality

Brunelcare are reporting upon all the required fuel sources as per MGHG reporting requirements. Any estimations used within this report are detailed within the evidence pack.

Emission Factors

Methodologies used to calculate or measure emissions:

- Association of Issuing Bodies v2023
- UK.gov GHG Reporting Factors v2024 1.1

Baseline Year Emissions^{2,3}

The year 01/04/2024 - 31/03/2025 has been selected as the baseline year as it's the first year of GHG reporting for Brunelcare. If applicable, emissions are calculated following the location based approach.

Emissions Baseline (tCO₂e)	Scope 1	Scope 2	Scope 3	Total
CO ₂	186	1,661	664	2,511
CH ₄	0.3	-	-	0.3
N ₂ O	0.3	-	-	0.3
SF ₆	-	-	-	-
NF ₃	-	-	-	-
HFC	-	-	-	-
PFCs	-	-	-	-
Unknown	-	-	32	32
Total	187	1,661	697	2,544

Emissions Comparison Year (tCO₂e)	Scope 1	Scope 2	Scope 3	Total
CO ₂	186	1,661	664	2,511
CH ₄	0.3	-	-	0.3
N ₂ O	0.3	-	-	0.3
SF ₆	-	-	-	-
NF ₃	-	-	-	-
HFC	-	-	-	-
PFCs	-	-	-	-
Unknown	-	-	32	32
Total	187	1,661	697	2,544

Emissions Reporting Year (tCO₂e)	Scope 1	Scope 2	Scope 3	Total
CO ₂	186	1,661	664	2,511
CH ₄	0.3	-	-	0.3
N ₂ O	0.3	-	-	0.3

² Clarification of company-determined policy for making base year emissions recalculations: N/A

³ Context for any significant emissions changes that trigger base year emissions recalculations: N/A

SF ₆	-	-	-	-
NF ₃	-	-	-	-
HFC	-	-	-	-
PFCs	-	-	-	-
Unknown	-	-	32	32
Total	187	1,661	697	2,544